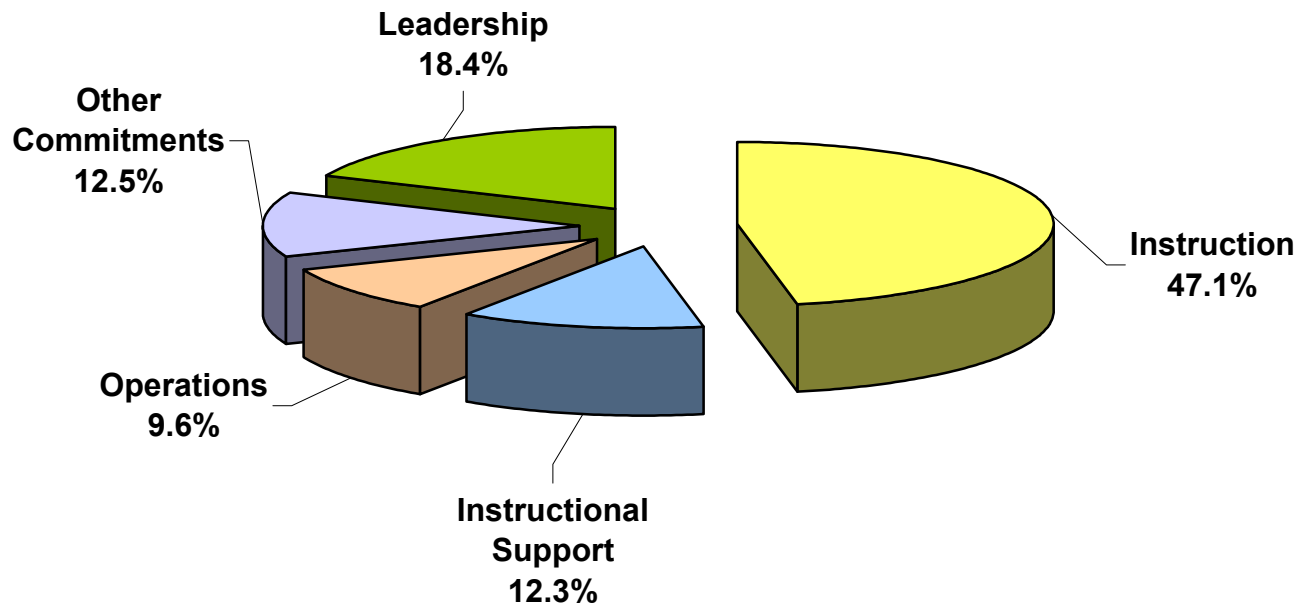
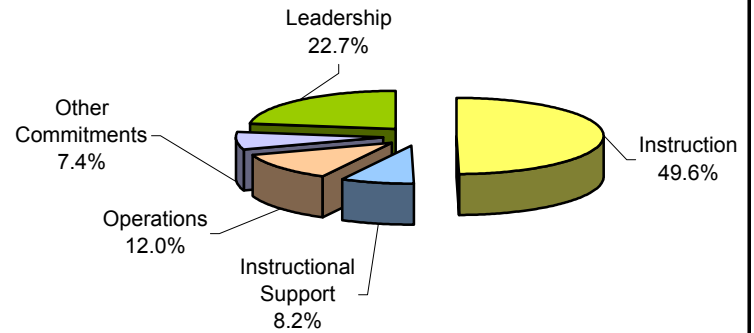


Beacon Charter School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 126	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$737,622	\$5,854	47.1%
Instructional Support	\$193,206	\$1,533	12.3%
Operations	\$151,066	\$1,199	9.6%
Other Commitments	\$196,376	\$1,559	12.5%
Leadership	\$289,134	\$2,295	18.4%
Total District Expenditures	\$1,567,404	\$12,440	100.0%